

<b><u>REVENUE</u></b>		<b><u>2020-21</u></b>		<b><u>2021-22</u></b>
Local Revenue	\$	332,675.00	\$	332,675.00
State Funds (Including Sales Tax)	\$	30,683,551.00	\$	31,349,382.00
Federal Funds	\$	1,901,681.00	\$	6,024,081.00
VPSA Grant	\$	414,000.00	\$	498,597.00
County Revenue	\$	5,932,000.00	\$	6,273,108.00
Transfer From Health Ins. Fund				
Transfer From Cafeteria Fund	\$	100,000.00	\$	100,000.00

<b>SCHOOL OPERATING FUND APPROPRIATION</b>	<b>\$</b>	<b>39,363,907.00</b>	<b>\$</b>	<b>44,577,843.00</b>
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<b>CAFETERIA FUND APPROPRIATION</b>	<b>\$</b>	<b>2,218,533.00</b>	<b>\$</b>	<b>2,391,015.00</b>
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<b><u>EXPENSES</u></b>		<b><u>2020-21</u></b>		<b><u>2021-22</u></b>
61100 Instruction	\$	28,827,446.00	\$	31,136,075.00
62000 Administration, Attendance & Health	\$	1,902,110.00	\$	2,155,050.00
63000 Transportation	\$	1,678,670.00	\$	2,423,104.00
64000 Operation & Maintenance	\$	5,266,463.00	\$	6,673,347.00
67000 Debt Services	\$	-	\$	349,855.00
68000 Technology Instructional	\$	1,689,218.00	\$	1,840,412.00

<b>SCHOOL OPERATING FUND EXPENDITURES</b>	<b>\$</b>	<b>39,363,907.00</b>	<b>\$</b>	<b>44,577,843.00</b>
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<b>CAFETERIA FUND EXPENDITURES</b>	<b>\$</b>	<b>2,218,533.00</b>	<b>\$</b>	<b>2,391,015.00</b>
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